TOWN of BANGOR 2027 Budget

	2026 Budget	2027 Budget	Difference YoY	% Change YoY
REVENUES				
SALES	$5,500	$12,500	$7,000	127.27%
GRANTS	$1,600	$1,650	$50	3.13%
INTER GOVERNMENT AID	$76,850	$91,750	$14,900	19.39%
INTER GOVERNMENTAL REVENUE	$22,550	$23,150	$600	2.66%
LICENSES AND PERMITS	$4,120	$5,300	$1,180	28.64%
MISCELLANEOUS INCOME	$10,615	$11,600	$985	9.28%
PUBLIC CHARGES FOR SERVICE	$7,500	$8,000	$500	6.67%
PROPERTY TAX LEVY - TOWN OF BANGOR	$276,625	$278,839	$2,214	0.80%
OTHER TAX RECEIPTS (LOTTERY CREDIT)	$8,500	$0	-$8,500	-100.00%
ADDITIONAL LEVY	$0	$0	$0	n/a
TOTAL REVENUES	**$413,860**	**$432,789**	**$18,929**	**4.57%**
EXPENSES				
GENERAL BUILDINGS	$23,300	$27,439	$4,139	17.76%
ADMINISTRATION	$18,034	$19,300	$1,266	7.02%
ASSESSMENT	$6,750	$7,820	$1,070	15.85%
BOARD EXPENSES	$13,000	$13,000	$0	0.00%
CLERK	$13,750	$19,500	$5,750	41.82%
ELECTIONS	$4,700	$5,200	$500	10.64%
EMPLOYEE EXPENSE	$1,330	$1,300	-$30	-2.26%
EQUIPMENT PURCHASES	$0	$0	$0	n/a
FUEL	$6,600	$6,675	$75	1.14%
HIGHWAY PATROL	$32,500	$32,500	$0	0.00%
INSURANCE	$17,700	$19,200	$1,500	8.47%
MISCELLANEOUS EXPENSE	$27,200	$25,953	-$1,247	-4.58%
PUBLIC SAFETY	$64,399	$58,575	-$5,824	-9.04%
PUBLIC WORKS	$16,320	$16,400	$80	0.49%
REPAIR & MAINTENANCE - EQUIPMENT	$11,250	$18,497	$7,247	64.42%
REPAIR & MAINTENANCE - ROADS	$148,675	$149,750	$1,075	0.72%
TAXES PAID	$2,102	$3,060	$958	45.58%
TREASURER	$6,250	$8,620	$2,370	37.92%
TOTAL EXPENSES	**$413,860**	**$432,789**	**$18,929**	**4.57%**